

Space	Total Long Range Plan					Phase 1			
	Occ.	SF/Per.	NSF	No. Rms.	NSF Total	Subtotal	No. Rooms	NSF Total	GSF
1.0 Sanctuary/Worship Space									
1.01 Sanctuary	600	12	7,200	1	7,200		0	0	0
1.02 Choir	56	9	504	1	504		0	0	0
1.03 Baptistery			200	1	200		0	0	0
1.04 Sacristy			100	1	100		0	0	0
1.05 Working Sacristy			160	1	160		0	0	0
1.06 Narthex		6	3,600	1	3,600		0	0	0
1.07 Cry Room	8	20	160	1	160		0	0	0
Subtotal:						11,924			
2.0 Parish Education									
2.11 Nursery-Infants	6	38	228	1	228		1	228	304
2.12 Nursery-Toddlers	6	38	228	1	228		1	228	304
2.13 Nursery-Infant sleep area	6	15	90	1	90		0	0	0
2.14 Nursery-Toilet			100	1	100		1	100	133
2.21 Classroom - 2 yrs-2nd Grade	12	30	360	7	2520		4	1,440	1,920
2.22 In-Suite Toilet			100	7	700		4	400	533
2.23 Classroom - 3rd Grade-8th Grade	12	25	300	6	1800		3	900	1,200
2.24 Classroom - 9th Grade-12th Grade	12	20	240	4	960		2	480	640
2.25 Classroom/Meeting Room - Adult	20	15	300	6	1800		4	1,200	1,600
2.26 Classroom/Opening Room (CRx2)	12	20	240	2	480		1	240	320
2.27 Classroom Storage	12	20	60	25	1500		17	1,020	1,360
2.28 Tiered Classroom/Theatre	30	15	450	1	450			0	0
2.31 Office-S.S. Superintendent	1	140	140	1	140		0	0	0
2.32 Teacher Storage			140	1	140		0	0	0
2.33 Teacher Workroom			200	1	200		0	0	0
2.34 Secretary/Reception	4		120	1	120		0	0	0
2.35 Library				1	300		0	0	0
Subtotal:						11,756		6,236	8,315
3.0 Fellowship/Recreation									
3.11 Parish Hall/Multipurpose	250	15	3750	1	3750		1	3,750	5,000
3.12 Table/Chair Storage			200	1	200		1	200	267
3.13 AV Storage			80	1	80		1	80	107
3.14 Seasonal Storage			200	1	200		1	200	267
3.21 Kitchen			700	1	700		1	700	933
3.22 Kitchen-Storage			120	1	120		1	120	160
3.23 Kitchen-Pantry			120	1	120		1	120	160
3.24 Kitchen-Serving Area			360	1	360		0	0	0
3.31 Church Parlor	30	20	600	1	600		0	0	0
3.41 Gym/Cafeteria/Multipurpose Room			8000	1	8000		0	0	0
3.42 Locker/Shower			750	2	1500		0	0	0
3.43 Gym Storage			200	2	400		0	0	0
3.51 Prayer Garden					TBD		0	0	0
3.52 Lighted Basketball Court					TBD		0	0	0
3.53 Volleyball Court					TBD		0	0	0
3.54 Baseball Field					TBD		0	0	0
3.55 Playground					TBD		1	0	0
3.56 Walking Trail					TBD		0	0	0
Subtotal:						16,030		5,170	6,893

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4.0 Administration/Office									
4.01 Office-Pastor	1		240	1	240		1	240	320
4.02 Office-Assistant Pastor	1		140	1	140		1	140	187
4.03 Office-DCE	1		140	1	140		1	140	187
4.04 Office-Staff	1		140	3	420		3	420	560
4.05 Secretary/Reception	5		180	1	180		1	180	240
4.06 Archives			100	1	100		1	100	133
4.07 Storage-General			100	1	100		1	100	133
4.08 Copier/Workroom			240	1	240		1	240	320
4.09 Conference Room	12	15	180	1	180			0	0
4.10 Kitchenette/Lunchroom			120	1	120			0	0
4.11 Altar Flowers Staging Area			60	1	60			0	0
<i>Subtotal:</i>						1,920		1,560	2,080
5.0 Music Program									
5.01 Rehearsal Room	62	15	930	1	930		0	0	0
5.02 Office	1	120	120	1	120		0	0	0
5.03 Music Storage			80	1	80		0	0	0
5.04 Instrument Storage			200	1	200		0	0	0
<i>Subtotal:</i>						1,330		0	0
6.0 Parochial Education									
6.01 Office-Superintendent	1	140	140	1	140		0	0	0
6.02 Nurse/Health Room	1	120	120	1	120		0	0	0
6.03 Teacher's Lounge	12	15	180	1	180		0	0	0
<i>Subtotal:</i>						440		0	0
7.0 Youth/College									
7.01 Youth Room			750	1	750		0	0	0
7.02 Youth Lounge			240	1	240		0	0	0
7.03 Kitchenette			120	1	120		0	0	0
<i>Subtotal:</i>						1,110		0	0
TOTAL NSF:						44,510		12,966	
TOTAL Building Area:						59,347			17,288

Note: If possible, Phase 1 will also include 2.31-2.34, 5.03, 5.04, and 7.01. The Architect is requested to help with the identification of Phase 1 facilities that can be provided within the available budget during the Program Verification and initial Concept Design phases.